

## BID FORM A - PRICING

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Description	Details	Percent	Total Charges
Custodial	Charge for Employee Wages		\$567,840.00
	Charge for Employee Health Care Benefits	0%	\$0.00
	Charge for Employee Other Fringe Benefits	0%	\$0.00
	Charge for Employee Payroll Taxes	0%	\$0.00
Number of FTEs (1 FTE=2080 Hours per Year) -	22.75 FTEs		
Average Hourly Wage Rate -	\$12.00 Excluding Fringe Benefits & Taxes		
Custodial - Day Head Custodians	Charge for Employee Wages		\$116,480.00
	Charge for Employee Health Care Benefits	0%	\$0.00
	Charge for Employee Other Fringe Benefits	0%	\$0.00
	Charge for Employee Payroll Taxes	0%	\$0.00
Number of FTEs (1 FTE=2080 Hours per Year) -	4.00 FTEs		
Average Hourly Wage Rate -	\$14.00 Excluding Fringe Benefits & Taxes		
Custodial Overtime	Charge for Employee Wages		\$51,327.90
	Charge for Employee Payroll Taxes	0%	\$0.00
	Number of annual hours -	2,782 Hours	
Average Hourly Wage Rate -	\$18.45 Excluding Fringe Benefits & Taxes		
General Manager	Charge for Employee Wages		\$60,000.00
	Charge for Employee Health Care Benefits	0%	\$0.00
	Charge for Employee Other Fringe Benefits	0%	\$0.00
	Charge for Employee Payroll Taxes	0%	\$0.00
Number of FTEs (1 FTE=2080 Hours per Year) -	1.00 FTEs		
Average Hourly Wage Rate -	- Excluding Fringe Benefits & Taxes		
Custodial Supervisor	Charge for Employee Wages		\$45,000.00
	Charge for Employee Health Care Benefits	0%	\$0.00
	Charge for Employee Other Fringe Benefits	0%	\$0.00
	Charge for Employee Payroll Taxes	0%	\$0.00
Number of FTEs (1 FTE=2080 Hours per Year) -	1.00 FTEs		
Average Hourly Wage Rate -	- Excluding Fringe Benefits & Taxes		
Clerical - Full Time	Charge for Employee Wages		\$27,996.80
	Charge for Employee Health Care Benefits	0%	\$0.00
	Charge for Employee Other Fringe Benefits	0%	\$0.00
	Charge for Employee Payroll Taxes	0%	\$0.00
Number of FTEs (1 FTE=2080 Hours per Year) -	1.00 FTEs		
Average Hourly Wage Rate -	\$13.46 Excluding Fringe Benefits & Taxes		
Contractor Start Up Charges – attach detail breakdown			\$0.00
Total amount amortized over 5 years: \$0 ← Input Amount			
Contractor Equipment Budget/Pool (\$40,000 over five years @ \$8,000 per year)			\$8,000.00
Contractor Charge for Computerized Quality Assurance System			\$0.00
Contractor Charge for Office and or Warehouse Rent			\$0.00
Contractor Charge for required Office Equipment			\$0.00
Contractor Charge for Supplies and On-Going Operating Costs			\$0.00
Contractor Management Fee		0.0%	\$0.00
District Charge for Contract Monitoring			\$12,000.00
<b>TOTAL CONTRACT CHARGE YEAR ONE</b>			<b>\$888,644.70</b>
<b>TOTAL CONTRACT CHARGE YEAR TWO</b>			<b>\$0.00</b>
<b>TOTAL CONTRACT CHARGE YEARS ONE AND TWO</b>			<b>\$888,644.70</b>
The Contract Charge will be fixed for year one and two. Should the District decide to renew in years two, three and four the increase will based upon the published NJ Index Rate (18A:18A-42)			
We, the undersigned company, certify that we have read and fully understand the attached Request for Bids including any addendums issued, we			
_____		_____	
Authorized Signature		Address	

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Description	Details	Percent	Total Charges
Typed Name and Title			Phone Number
Company Name			Date