

Haddonfield School District

Bancroft Vision Site Concept

Board of Education Presentation

November 3, 2011



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Haddonfield School District

AGENDA

1. Revised Site Concept Site Plan
2. Colonial Conference Athletic Facility Comparison
3. Cost Summary
4. Questions and Answers

Haddonfield School District

Colonial Conference Athletic Facility Comparison



**Collingswood Senior
High School**



**Haddonfield Memorial
High School**

Haddonfield School District

Colonial Conference Athletic Facility Comparison



**Haddon Heights
Middle/High School**



**Haddonfield Memorial
High School**

Haddonfield School District

Colonial Conference Athletic Facility Comparison



**Overbrook
Middle/High School,
Pine Hill**



**Haddonfield Memorial
High School**

Haddonfield School District

Colonial Conference Athletic Facility Comparison



**Sterling High School,
Somerdale**



**Haddonfield Memorial
High School**

Haddonfield School District

Colonial Conference Athletic Facility Comparison



West Deptford High School



Haddonfield Memorial High School

Haddonfield School District

Cost Summary

	Borough's		School District
<u>PHASE ONE</u>			
Purchase Price of Bancroft Site (The assessed value on the Borough tax records is \$12 M, of which \$9.6 M is land value.)	\$12,000,000.00		\$12,500,000.00
	\$12,000,000.00		\$12,500,000.00
Demolition (average between Clarke Caton projection of \$1,900,000 and Bancroft projection of \$1,450,000 (West 1/3, East 2/3))	\$1,750,000.00		\$1,750,000.00
Construction of Turf Field and Parking on West Side of Hopkins Lane	\$1,250,000.00	New Field \$1.2 M + HS Turf \$800K	\$2,000,000.00
Future Park Improvements on East Side of Hopkins Lane (\$1.7 M)	\$0.00	Future East Side Fields (\$2.15 M)	\$0.00
New Field House Building with Rest Rooms and Storage 2,500 SF x \$250/SF			\$625,000.00
Subtotal	\$3,000,000.00		\$4,375,000.00
Road and Sidewalk Improvements on Hopkins Lane	\$275,000.00		\$0.00
Estimated Acquisition and Construction Costs	\$15,275,000.00		\$16,875,000.00
Engineering, Planning, Environmental, Finance, Legal	\$360,250.00	20% x Construction Cost or	\$875,000.00
Estimated Acquisition/Construction Total Costs	\$15,635,250.00		\$17,750,000.00
<u>FUTURE PHASES</u>			
Building Construction Costs			
New Academic Learning Center 24,000 SF x \$250/SF			\$6,000,000.00
20% Soft Costs (A/E Fees, Contingency, CM, Legal, etc.)			\$1,200,000.00
New Borough Library 15,000 SF x \$250/SF (Borough Cost)	\$3,750,000.00		
Additional Cost			
COAH Obligation for 20 Low Income Housing Units (Borough Cost)	\$2,000,000.00		
Building Total	\$5,750,000.00		\$7,200,000.00
Potential Revenue Sources			
Borough Green Acres Funds	(\$)		(\$)
Camden County Funds	(\$)		(\$)
Borough Open Space Fund	(\$)		(\$)

AVERAGE IMPACT ON \$491,350/ 20 Years / 4.0%		
Total Borrowed:	\$15 million	\$20 million
Avg. Impact:	\$238.92	\$318.54